



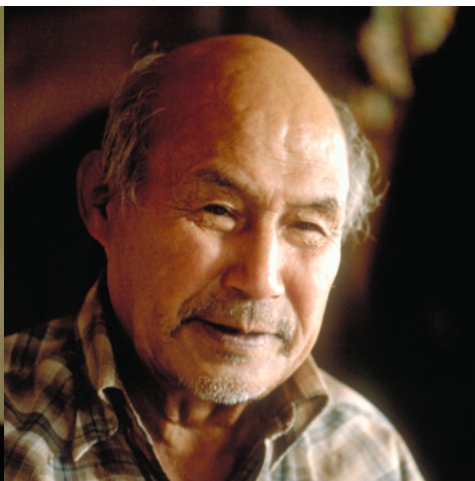
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Regional Meeting on the Aboriginal Health Transition Fund (AHTF) Manoir St-Castin, Lac-Beauport February 26, 2009

Regional Update First Nations and Inuit Health Health Canada, Quebec Regional Office



Canada 



Contents

1. Status of proposals submitted for the AHTF
2. Funding situation for integration and adaptation proposals
3. Next steps



1. Status of proposals submitted for the AHTF

- As of February 18, 2009, 53 project proposals had been submitted, including development projects (see Table 1).
- 23 are integration project proposals and 15 for adaptation projects.
- 15 development projects have been completed, and have all led to the submission of complete integration project proposals.
- **23 proposals have been signed** out of the 39 proposals approved by the AHTF Secretariat (including development proposals).
- Out of the 24 proposals approved for integration and adaptation projects, 7 are conditional to receiving additional funds for 2009-2010.
- 14 proposals are being reviewed at the national level – none are left to be reviewed at the regional level.



1. Status of proposals submitted for the AHTF (Table 1)

Status of proposals	Development	Integration	Adaptation	Total
Signed	15	3	5	23
Approved	15	8	9	32
Conditional	0	3	4	7
Under review (national)	0	12	2	14
Under review (regional)	0	0	0	0
Total	15	23	15	53



2. Funding situation for integration and adaptation proposals

- The funding amounts allocated for all proposals were \$5.7 million in 2007-2008 and \$5.9 million in 2008-2009.
- In 2007-2008 and 2008-2009, respectively, \$305 000 and \$3.9 million were spent.
- For those years (2007-2008 and 2008-2009), the total annual allocations were therefore not spent.
- On February 18, 2009, however, we forecast a **shortfall of \$2.6 million for 2009-2010**, to fund all proposals (see Table 2).



2. Funding situation for integration and adaptation proposals (Table 2)

Status of proposals / Amounts	2007-2008	2008-2009	2009-2010	Total
Approved	(\$304 554)	(\$3 385 172)	(\$4 482 784)	(\$8 172 510)
Conditional	---	---	(\$790 985)	(\$790 985)
Under review	---	(\$469 115)	(\$2 068 555)	(\$2 537 670)
Total	(\$304 554)	(\$3 854 287)	(\$7 342 324)	(\$11 501 165)
Amount allocated	\$5 708 407	\$5 928 704	\$4 791 533	\$16 428 643
Surplus / Shortfall	\$5 403 853	\$2 074 417	(\$2 550 791)	



3. Next steps

- The addendum to the regional plan was updated, and the assistant deputy minister of the FNIHB was informed of the shortfall for the Quebec Region.
- Different options are currently being studied for funding the proposals received.
- Other measures are also being explored:
 - Methods for distributing additional funds which head office was able to reprofile from unspent funds in past years;
 - Extending the AHTF for an additional year, in 2010-2011, without additional project funding.

